Operating Report Schedule 10
Georgia Power Company
Current Period: Dec-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Dec-22

Time run: 2/13/2023 2:20:03 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$406,635,994.41	$271,140,773.48	$4,513,634,026.40	$3,688,086,166.30	$4,513,634,026.40	$3,688,086,166.30
M4111132 - Commercial Sales (M)	$361,888,474.41	$252,924,559.85	$4,160,629,692.28	$3,222,104,645.27	$4,160,629,692.28	$3,222,104,645.27
M4111133 - Industrial Sales (M)	$190,660,276.67	$116,734,473.31	$2,255,410,817.38	$1,489,163,648.01	$2,255,410,817.38	$1,489,163,648.01
M4111134 - Public street and highway lighting (M)	$7,510,307.89	$6,586,847.11	$86,094,742.92	$80,113,774.14	$86,094,742.92	$80,113,774.14
M4111136 - Railroads and Railways (M)	$1,135,628.84	$775,614.73	$13,696,635.95	$9,457,164.90	$13,696,635.95	$9,457,164.90
M4111113 - Retail Electric Rev. (M) Total	**$967,830,682.22**	**$648,162,268.48**	**$11,029,465,914.93**	**$8,488,925,398.62**	**$11,029,465,914.93**	**$8,488,925,398.62**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$60,166.41	$56,894.29	$924,706.27	$869,701.99	$924,706.27	$869,701.99
M4111101 - Territorial Sales for Resale (M) Total	**$60,166.41**	**$56,894.29**	**$924,706.27**	**$869,701.99**	**$924,706.27**	**$869,701.99**
44910000 - Provision for Rate Refund Account	($237,551,394.07)	($10,969,680.52)	($237,915,677.56)	($11,252,241.65)	($237,915,677.56)	($11,252,241.65)
M4111137 - Provision for Rate Refund-Retail (M) Total	**($237,551,394.07)**	**($10,969,680.52)**	**($237,915,677.56)**	**($11,252,241.65)**	**($237,915,677.56)**	**($11,252,241.65)**
M4111111 - Territorial Sales (M) Total	**$730,339,454.56**	**$637,249,482.25**	**$10,792,474,943.64**	**$8,478,542,858.96**	**$10,792,474,943.64**	**$8,478,542,858.96**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$9,412,687.02	$3,823,270.82	$30,229,331.38	$20,643,093.44	$30,229,331.38	$20,643,093.44
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$17,936,997.67	$14,576,575.65	$204,055,849.63	$175,109,744.79	$204,055,849.63	$175,109,744.79
M4111114 - Non-Territorial Sales (M) Total	**$27,349,684.69**	**$18,399,846.47**	**$234,285,181.01**	**$195,752,838.23**	**$234,285,181.01**	**$195,752,838.23**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$757,689,139.25**	**$655,649,328.72**	**$11,026,760,124.65**	**$8,674,295,697.19**	**$11,026,760,124.65**	**$8,674,295,697.19**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$711,518.41	$1,221,177.05	$16,634,308.56	$16,338,349.84	$16,634,308.56	$16,338,349.84
M4111191 - Misc Service Revenues (M)	$23,841,720.84	$19,156,688.31	$252,881,973.94	$235,311,152.11	$252,881,973.94	$235,311,152.11
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$294,254.69	$342,622.29	$294,254.69	$342,622.29
M4111193 - Rent from Electric Property (M)	$2,369,260.76	$1,895,131.17	$24,681,486.75	$23,852,962.90	$24,681,486.75	$23,852,962.90
M4111194 - Other Electric Revenues (M)	$12,073,440.61	$14,169,653.37	$116,477,331.31	$151,712,696.74	$116,477,331.31	$151,712,696.74
M4111195 - Prov Rate Refunds-Non Retail (M)	$1,564,479.00	($1,245,663.00)	$505,777.00	$3,462,231.00	$505,777.00	$3,462,231.00
M4111116 - Other Operating Revenues (M) Total	**$40,560,419.62**	**$35,196,986.90**	**$411,475,132.25**	**$431,020,014.88**	**$411,475,132.25**	**$431,020,014.88**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$798,249,558.87**	**$690,846,315.62**	**$11,438,235,256.90**	**$9,105,315,712.07**	**$11,438,235,256.90**	**$9,105,315,712.07**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Dec-22

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Dec-22

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,762,198,246	2,167,078,161	29,085,636,254	27,867,773,709	29,085,636,254	27,867,773,709
S4420005 - KWH-Commercial Total	2,708,167,254	2,422,474,017	32,574,679,641	31,344,751,390	32,574,679,641	31,344,751,390
S4420105 - KWH-Industrial Total	1,956,977,080	1,853,017,449	23,851,133,139	23,272,702,954	23,851,133,139	23,272,702,954
S4440010 - KWH-Public Street & Highway Lighting	24,852,402	25,497,352	301,346,113	315,835,017	301,346,113	315,835,017
S4460010 - KWH-Sales Railroad & Railway	12,487,737	12,553,901	143,691,166	142,978,050	143,691,166	142,978,050
S4400002 - KWH-Retail Sales Total Total	**7,464,682,719**	**6,480,620,880**	**85,956,486,313**	**82,944,041,120**	**85,956,486,313**	**82,944,041,120**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	515,977	451,826	10,111,376	8,895,686	10,111,376	8,895,686
S4470011 - Total Wholesale Sales Total	**515,977**	**451,826**	**10,111,376**	**8,895,686**	**10,111,376**	**8,895,686**
Territorial Sales Total	**7,465,198,696**	**6,481,072,706**	**85,966,597,689**	**82,952,936,806**	**85,966,597,689**	**82,952,936,806**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	172,220	31,483	5,157,245	1,145,991	5,157,245	1,145,991
S4470060 - KWH Sales-Non-Assoc NTR Total	97,694,753	248,045,238	2,122,602,750	2,856,093,060	2,122,602,750	2,856,093,060
S4470300 - KWH Sales to Affiliates -Total	24,227,691	37,711,309	307,683,181	309,739,400	307,683,181	309,739,400
S4470011 - Total Wholesale Sales Total	**122,094,664**	**285,788,030**	**2,435,443,176**	**3,166,978,451**	**2,435,443,176**	**3,166,978,451**
Non-Territorial Sales Total	**122,094,664**	**285,788,030**	**2,435,443,176**	**3,166,978,451**	**2,435,443,176**	**3,166,978,451**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,587,293,360**	**6,766,860,736**	**88,402,040,865**	**86,119,915,257**	**88,402,040,865**	**86,119,915,257**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Dec-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Dec-22

Time run: 2/13/2023 2:52:23 PM

Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,366,818
S4420000 - Electric Customers-Commercial	325,805
S4420100 - Electric Customers-Industrial	10,687
S4440000 - Customers-Public Street & Highway Lighting	9,469
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,712,780**

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